

AIRPORT

The mission of the Airport is to develop the airport system on a self-sustaining and fiscally sound basis; and to maintain, develop and enhance capital investments in the City of Wichita's airport facilities.



Overview

Airport facilities include Wichita Mid-Continent Airport and Jabara Airport. Mid-Continent is a commercial service airport that handles more than one million passengers per year. Eleven airlines operate offer non-stop service to ten major city destinations, with a total of 44 departures on an average business day. In addition to the passenger airlines, there are five all-cargo airlines that move approximately 30,000 tons of cargo a year. General aviation accounts for 75 percent of the total air traffic at Mid-Continent Airport. Jabara Airport is a general aviation reliever airport on the east side of Wichita that provides fueling and aircraft services to corporate and private aircraft.

Airport operations are governed by the Airport Authority, which by Charter Ordinance is composed of the members of the Wichita City Council. The Director of Airports, reporting to the City Manager, handles operational management of the airports. In addition, a 13 member Wichita Airport Advisory Board provides advice to the City Council regarding strategic airport issues.



An average of 44 flights a day (excluding weekends) departs Mid-Continent Airport.

The Airport Authority owns all land and facilities located on both airports except for Federal government facilities. Approximately 165 leases are managed with entities such as fixed based operators, manufacturers, aircraft/flight service agencies, car rental agencies, airlines, concession operators, the hotel operator, the parking lot manager and the Federal government. The lease revenue, along with Federal grants and passenger facility charges (dedicated to Airport capital improvements) make it possible for the airports to operate without property tax subsidies.

Finance and Operations

Airport operations are funded entirely by user fees. Revenues are comprised primarily of tenant rentals, flight fees and concessions. In addition, the Airport generates revenue through the sale of utilities to tenants. In the next few years, the Special Facility bonds issued to finance several Airport buildings will begin maturing. This will result in the negotiation of facility leases on buildings, which will represent a new revenue source. Overall decreases in expenditure budgets are expected, the result of the gradual payout of existing debt service obligations.

The Airport is organized into five areas: Administration, Engineering, Building Maintenance, Airfield Maintenance and Security. Financial and managerial oversight, as well as clerical support are included in Administration. Engineering staff work with the Airport Improvement Plan and support construction projects at the Airport.

Airfield maintenance manage a wide variety of outdoor maintenance, including the surfaced areas of the tarmac (runways and taxiways) and landscaped areas. Vehicle maintenance is also managed by this work group, as well as snow removal in the winter months.



Building maintenance is responsible for over 350,000 square feet, including the terminal building. Staff maintain the electrical distribution system, computerized boilers, the airfield lighting system, and the airfield surface sensor system, as well as plumbing, electrical and ventilation systems. Custodial services are provided, primarily in the terminal building and the administration building.

The Airport is required to maintain security on Airport property, based on FAA regulations, the Airport Certification Manual and the Airport Security Plan. Security consists of 31 positions (30 commissioned), which provide law enforcement and crash rescue service 24 hours a day. In addition, the Security Division is responsible for issuing security passes to applicable Airport personnel.

A large portion of the overall operational duties of the Airport is associated with compliance with Federal safety and environmental mandates. Regulations relate to many facets of the operation such as airfield lighting systems, airfield pavements, the computer-controlled access security system, underground storage tanks, storm water runoff control and hazardous materials disposal.

In April 1998, the Airport received approval from the Federal Aviation Administration (FAA) to extend the current Passenger Facility Charge (PFC) program through 2004. Revenue from a \$3 PFC on each enplaning passenger will be used to fund a total of \$16 million in Federally eligible capital projects to enhance the safety, security, and capacity of the air transportation system. PFC collections of approximately \$2 million per year will be combined with FAA Airport Improvement Program grants averaging \$5 million annually, to ensure that airport facilities are safe, secure, and well maintained.

Capital projects completed within the last few years that most directly impact the traveling public include the remodel of the terminal restaurant area, which also involved a move to iname brandî food choices. In addition, both the long-term public parking lot and the rental car ready lot were expanded. The Terminal Building doors were replaced, a CIP project budgeted at nearly \$1 million. Airport tenant projects included facilities constructed by the aircraft manufacturers and fixed based operators. Several major and important capital projects are planned for the near future, including a remodel of the terminal building concourses and the security checkpoint area.

Airport Fund Budget Summary

	2000 Actual	2001 Adopted	2001 Revised	2002 Adopted	2003 Approved
Airport Fund Revenue	15,961,176	14,268,840	14,177,600	14,870,600	15,050,600
Personal Services	4,325,416	4,993,310	4,654,920	4,751,520	4,925,750
Contractual Services	2,246,703	2,600,090	2,770,800	2,720,010	2,723,370
Commodities	499,892	799,720	811,110	770,790	753,530
Capital Outlay	248,869	285,480	264,000	243,700	260,640
Other	3,723,934	1,982,110	2,167,220	1,311,370	1,312,380
Total Airport Fund Expenditures	11,044,814	10,660,710	10,668,050	9,797,390	9,975,670
Airport Fund Balance	20,010,713	19,479,900	22,599,593	25,802,443	29,030,893
Total full-time positions	105	105	97	95	95
Total part-time positions	4	4	4	4	4
Total FTE positions	106.25	106.25	98.25	96.25	96.25